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HUMAN SERVICES

Statistics

NOVEMBER 1985

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

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TABLE I
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
NOVEMBER 1985 VERSUS OCTOBER 1985

Cases	November	October	Total Increase or Decrease
Total Public Assistance	35,522	35,364	+ 158
Aid to Families with Dependent Children	25,190	25,144	+ 46
Aid to Families with Dependent Children - Unemployed	10,332	10,220	+ 112
Regular General Assistance	1,876	3,241	- 1,365
Burials	100	74	+ 26
Adult Boarding Care	2	15	- 13
Emergency Assistance	576	1,374	- 798
Handicapped Children's Services	9,181	9,142	+ 39
Total Food Stamps	92,695	91,739	+ 956
Non-Public Assistance	59,714	58,978	+ 736
Public Assistance	32,981	32,761	+ 220
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	November	October	Total Increase or Decrease
Total Public Assistance	$ 8,648,589.00	$ 8,648,758.00	-$ 169.00
Aid to Families with Dependent Children	5,550,801.00	5,558,868.00	- 8,067.00
Aid to Families with Dependent Children - Unemployed	3,097,788.00	3,089,890.00	+ 7,898.00
Regular General Assistance	28,357.79	58,273.99	- 29,916.20
Burials	59,593.91	42,909.60	+ 16,684.31
Adult Boarding Care	85.50	600.00	- 514.50
Emergency Assistance	74,286.92	131,706.63	- 57,419.71
Handicapped Children's Services			
Total Food Stamps	12,907,554.00	12,695,314.00	+ 212,240.00
Non-Public Assistance	6,280,028.00	6,125,385.00	+ 154,643.00
Public Assistance	6,627,526.00	6,569,929.00	+ 57,597.00
Total Medical Services	15,200,452.07	15,235,009.12	- 34,557.05
Handicapped Children's Services	590,008.76	744,479.30	- 154,470.54
Title XIX	12,959,608.42	12,916,821.69	+ 42,786.73
Pharmacy Program	0	0	0
Medically Needy	1,641,511.49	1,565,402.10	+ 76,109.39
General Assistance	9,323.40	8,306.03	+ 1,017.37
Total Administration	4,407,712.74	4,967,601.79	- 559,889.05
Personal Services	3,281,307.88	3,253,634.96	+ 27,672.92
Current Expense	1,118,555.32	1,705,941.39	- 587,386.07
Equipment	7,849.54	8,025.44	- 175.90
Total Expenditures	$41,164,307.81	$41,546,682.91	-$ 382,375.10

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 31, 1985

TABLE 2
COMPARISON FACTS
NOVEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 46 cases from the previous month to 25,190 which is 1,854 more than a year ago. Total payment decreased $8,067.00 from October 1985. The average payment decreased from $221.08 in October 1985 to $220.36 for the current month compared to $177.84 in November 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 112 cases from the previous month to 10,332 which is 994 more than a year ago. Total payment is $7,898.00 more than the previous month. The average payment decreased from $302.34 in October 1985 to $299.82 for the current month compared to $234.23 in November 1984.

GENERAL ASSISTANCE: Case load decreased 2,163 cases over the previous month to 2,452 which is 1,467 less than a year ago. Total payment decreased $87,335.91 to $102,644.71 which is $34,437.48 less than November 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
November 1984....	23,336	$4,150,143.00	$177.84	9,338	$2,187,282.00	$234.23	3,919	$137,082.19	$34.98
December.....	23,427	4,216,428.00	179.98	9,814	2,323,470.00	236.75	3,292	131,027.34	39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233.95	4,100	180,701.23	44.07
February.....	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86

TABLE 4
NET CASES RECEIVING ASSISTANCE
NOVEMBER 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	23,931	1,354	1,092	24,093	9,539	815	494	9,860
Area 1:	1,703	109	89	1,723	602	56	37	621
Brooke	245	15	11	249	90	9	6	93
Hancock	392	24	20	396	167	25	8	184
Marshall	447	29	25	451	186	18	15	189
Ohio	619	41	33	627	159	4	8	155
Area 2:	426	24	17	433	183	21	9	195
Tyler	125	8	7	126	54	5	2	57
Wetzel	301	16	10	307	129	16	7	138
Area 3:	1,149	70	52	1,167	488	49	24	513
Marion	747	48	33	762	314	36	14	336
Monongalia	402	22	19	405	174	13	10	177
Area 4:	403	27	20	410	111	14	7	118
Hampshire	137	9	8	138	33	2	1	34
Mineral	266	18	12	272	78	12	6	84
Area 5:	727	50	42	735	63	19	11	71
Berkeley	415	27	24	418	31	7	3	35
Jefferson	257	16	16	257	18	6	4	20
Morgan	55	7	2	60	14	6	4	16
Area 6:	991	57	33	1,015	197	19	14	202
Wirt	60	3		63	41	4	2	43
Wood	931	54	33	952	156	15	12	159
Area 7:	190	16	7	199	63	4	6	61
Pleasants	73	3	4	72	21	1	3	19
Ritchie	117	13	3	127	42	3	3	42
Area 8:	993	54	51	996	403	39	27	415
Doddridge	76	6	5	77	43	5		48
Harrison	917	48	46	919	360	34	27	367
Area 9:	937	47	26	958	468	34	10	492
Barbour	251	19	5	265	174	14	2	186
Preston	344	13	14	343	187	12	4	195
Taylor	242	15	7	250	107	8	4	111
Area 10:	477	31	27	481	115	13	10	118
Pocahontas	99	2	6	95	13	1	1	13
Randolph	333	25	19	339	89	12	9	92
Tucker	45	4	2	47	13			13
Area 11:	180	11	7	184	43	4	2	45
Grant	71	7	2	76	21			21
Hardy	53	3	3	53	7	3	2	8
Pendleton	56	1	2	55	15	1		16

TABLE 4
NET CASES RECEIVING ASSISTANCE
NOVEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,744	107	100	1,751	422	29	27	424
Cabell.....	1,390	82	89	1,383	224	16	14	226
Mason.....	354	25	11	368	198	13	13	198
Area 13:.....	447	34	30	451	236	16	13	239
Jackson.....	263	17	16	264	131	6	9	128
Roane.....	184	17	14	187	105	10	4	111
Area 14:.....	230	5	7	228	81	11	4	88
Calhoun.....	125	2	5	122	39	6	3	42
Gilmer.....	105	3	2	106	42	5	1	46
Area 15:.....	436	20	12	444	223	25	4	244
Lewis.....	204	9	2	211	91	13	1	103
Upshur.....	232	11	10	233	132	12	3	141
Area 16:.....	763	47	31	779	509	34	24	519
Lincoln.....	463	26	14	475	396	21	15	402
Putnam.....	300	21	17	304	113	13	9	117
Area 17: Kanawha	2,735	159	154	2,740	602	62	45	619
Area 18:.....	486	25	20	491	259	26	6	279
Braxton.....	183	7	9	181	72	13	2	83
Clay.....	303	18	11	310	187	13	4	196
Area 19:.....	561	42	21	582	318	34	21	331
Nicholas.....	334	25	11	348	179	24	17	186
Webster.....	227	17	10	234	139	10	4	145
Area 20: Wayne..	622	44	28	638	181	25	15	191
Area 21:.....	1,158	51	43	1,166	810	60	44	816
Boone.....	428	24	12	440	233	12	11	234
Logan.....	730	27	31	726	577	38	33	582
Area 22: Fayette	881	59	42	898	453	45	26	472
Area 23:.....	394	19	29	384	145	18	13	150
Greenbrier.....	308	14	25	297	107	14	8	113
Monroe.....	86	5	4	87	38	4	5	37
Area 24: Mingo..	875	32	32	875	623	37	21	639
Area 25: Raleigh	1,066	59	52	1,073	376	41	18	399
Area 26:.....	2,039	97	76	2,060	1,010	49	39	1,020
McDowell.....	1,376	62	60	1,378	648	38	28	658
Wyoming.....	663	35	16	682	362	11	11	362
Area 27:.....	1,318	58	44	1,332	555	41	17	579
Mercer.....	1,064	51	37	1,078	454	34	17	471
Summers.....	254	7	7	254	101	7		108

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,190	45,557	23,478	69,035	$5,550,801	$220.36	$ 80.41
Area 1:	1,813	3,177	1,746	4,923	404,010	222.84	82.07
Brooke	260	462	254	716	56,846	218.64	79.39
Hancock	415	727	412	1,139	92,909	223.88	81.57
Marshall	477	835	452	1,287	104,290	218.64	81.03
Ohio	661	1,153	628	1,781	149,965	226.88	84.20
Area 2:	450	803	437	1,240	99,124	220.28	79.94
Tyler	133	235	126	361	29,450	221.43	81.58
Wetzel	317	568	311	879	69,674	219.79	79.27
Area 3:	1,223	2,173	1,178	3,351	271,760	222.21	81.10
Marion	794	1,404	769	2,173	178,308	224.57	82.06
Monongalia	429	769	409	1,178	93,452	217.84	79.33
Area 4:	428	771	399	1,170	94,397	220.55	80.68
Hampshire	144	275	128	403	31,372	217.86	77.85
Mineral	284	496	271	767	63,025	221.92	82.17
Area 5:	778	1,460	708	2,168	168,789	216.95	77.85
Berkeley	443	844	410	1,254	97,635	220.40	77.86
Jefferson	273	503	242	745	57,862	211.95	77.67
Morgan	62	113	56	169	13,292	214.39	78.65
Area 6:	1,053	1,893	998	2,891	232,220	220.53	80.33
Wirt	63	123	56	179	14,755	234.21	82.43
Wood	990	1,770	942	2,712	217,465	219.66	80.19
Area 7:	206	400	195	595	48,838	237.08	82.08
Pleasants	76	158	73	231	17,803	234.25	77.07
Ritchie	130	242	122	364	31,035	238.73	85.26
Area 8:	1,048	1,904	966	2,870	225,496	215.17	78.57
Doddridge	82	163	71	234	17,527	213.74	74.90
Harrison	966	1,741	895	2,636	207,969	215.29	78.90
Area 9:	886	1,589	829	2,418	195,719	220.90	80.94
Barbour	271	493	248	741	59,800	220.66	80.70
Preston	357	625	338	963	78,223	219.11	81.23
Taylor	258	471	243	714	57,696	223.63	80.81
Area 10:	508	905	443	1,348	105,619	207.91	78.35
Pocahontas	101	180	88	268	20,649	204.45	77.05
Randolph	358	648	311	959	75,334	210.43	78.55
Tucker	49	77	44	121	9,636	196.65	79.64
Area 11:	191	309	148	457	35,930	188.12	78.62
Grant	78	126	68	194	14,862	190.54	76.61
Hardy	56	97	40	137	10,694	190.96	78.06
Pendleton	57	86	40	126	10,374	182.00	82.33

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,849	3,281	1,717	4,998	401,527	217.16	80.34
Cabell.....	1,470	2,621	1,343	3,964	318,682	216.79	80.39
Mason.....	379	660	374	1,034	82,845	218.59	80.12
Area 13:.....	479	872	442	1,314	105,727	220.72	80.46
Jackson.....	280	508	254	762	59,582	212.79	78.19
Roane.....	199	364	188	552	46,145	231.88	83.60
Area 14:.....	235	428	224	652	52,724	224.36	80.87
Calhoun.....	127	230	122	352	28,529	224.64	81.05
Gilmer.....	108	198	102	300	24,195	224.03	80.65
Area 15:.....	457	845	432	1,277	98,609	215.77	77.22
Lewis.....	214	395	193	588	45,030	210.42	76.58
Upshur.....	243	450	239	689	53,579	220.49	77.76
Area 16:.....	810	1,427	758	2,185	172,734	213.25	79.05
Lincoln.....	489	881	462	1,343	104,721	214.15	77.98
Putnam.....	321	546	296	842	68,013	211.88	80.78
Area 17: Kanawha	2,890	4,974	2,705	7,679	637,443	220.57	83.01
Area 18:.....	512	956	480	1,436	111,452	217.68	77.61
Braxton.....	191	351	173	524	40,713	213.16	77.70
Clay.....	321	605	307	912	70,739	220.37	77.56
Area 19:.....	604	1,070	568	1,638	129,449	214.32	79.03
Nicholas.....	360	642	342	984	77,697	215.83	78.96
Webster.....	244	428	226	654	51,752	212.10	79.13
Area 20: Wayne..	665	1,232	572	1,804	148,359	223.10	82.24
Area 21:.....	1,208	2,240	1,144	3,384	270,859	224.22	80.04
Boone.....	452	830	428	1,258	100,775	222.95	80.11
Logan.....	756	1,410	716	2,126	170,084	224.98	80.00
Area 22: Fayette	940	1,729	889	2,618	210,013	223.42	80.22
Area 23:.....	413	737	382	1,119	87,101	210.90	77.84
Greenbrier.....	322	576	305	881	68,026	211.26	77.21
Monroe.....	91	161	77	238	19,075	209.62	80.15
Area 24: Mingo..	908	1,740	860	2,600	203,154	223.74	78.14
Area 25: Raleigh	1,125	2,044	1,049	3,093	246,553	219.16	79.71
Area 26:.....	2,135	4,165	1,924	6,089	491,327	230.13	80.69
McDowell.....	1,436	2,847	1,271	4,118	332,826	231.77	80.82
Wyoming.....	699	1,318	653	1,971	158,501	226.75	80.42
Area 27:.....	1,376	2,433	1,285	3,718	301,868	219.38	81.19
Mercer.....	1,115	1,975	1,030	3,005	244,627	219.40	81.41
Summers.....	261	458	255	713	57,241	219.31	80.28

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,332	22,470	20,507	42,977	$3,097,788	$299.82	$ 72.08
Area 1:	657	1,440	1,302	2,742	198,380	301.95	72.35
Brooke	98	229	192	421	30,558	311.82	72.58
Hancock	192	425	380	805	57,910	301.61	71.94
Marshall	204	442	405	847	61,077	299.40	72.11
Ohio	163	344	325	669	48,835	299.60	73.00
Area 2:	203	443	401	844	60,442	297.74	71.61
Tyler	59	116	116	232	16,806	284.85	72.44
Wetzel	144	327	285	612	43,636	303.03	71.30
Area 3:	535	1,103	1,065	2,168	159,262	297.69	73.46
Marion	349	707	696	1,403	105,048	301.00	74.87
Monongalia	186	396	369	765	54,214	291.47	70.87
Area 4:	125	272	244	516	37,222	297.78	72.14
Hampshire	35	76	66	142	10,245	292.71	72.15
Mineral	90	196	178	374	26,977	299.74	72.13
Area 5:	82	197	164	361	23,931	291.84	66.29
Berkeley	38	85	76	161	10,774	283.53	66.92
Jefferson	24	69	48	117	7,642	318.42	65.32
Morgan	20	43	40	83	5,515	275.75	66.45
Area 6:	216	488	425	913	64,732	299.69	70.90
Wirt	45	92	90	182	13,633	302.69	74.91
Wood	171	396	335	731	51,099	298.82	69.90
Area 7:	66	169	129	298	21,061	319.11	70.67
Pleasants	21	56	41	97	6,567	312.71	67.70
Ritchie	45	113	88	201	14,494	322.09	72.11
Area 8:	440	939	877	1,816	128,581	292.23	70.80
Doddridge	48	112	95	207	15,257	317.85	73.71
Harrison	392	827	782	1,609	113,324	289.09	70.43
Area 9:	502	1,110	996	2,106	149,098	297.01	70.80
Barbour	188	436	375	811	56,052	298.15	69.11
Preston	199	425	394	819	57,729	290.10	70.49
Taylor	115	249	227	476	35,317	307.10	74.20
Area 10:	127	269	251	520	35,352	278.36	67.98
Pocahontas	14	28	28	56	3,989	284.93	71.23
Randolph	100	220	197	417	27,993	279.93	67.13
Tucker	13	21	26	47	3,370	259.23	71.70
Area 11:	47	108	91	199	14,233	302.83	71.52
Grant	21	52	41	93	6,542	311.52	70.34
Hardy	10	26	20	46	3,199	319.90	69.54
Pendleton	16	30	30	60	4,492	280.75	74.87

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	451	947	896	1,843	134,395	297.99	72.92
Cabell.....	240	511	476	987	71,666	298.61	72.61
Mason.....	211	436	420	856	62,729	297.29	73.28
Area 13:.....	251	546	500	1,046	74,839	298.16	71.55
Jackson.....	137	297	272	569	40,370	294.67	70.95
Roane.....	114	249	228	477	34,469	302.36	72.26
Area 14:.....	92	186	178	364	26,908	292.48	73.92
Calhoun.....	45	79	87	166	12,814	284.76	77.19
Gilmer.....	47	107	91	198	14,094	299.87	71.18
Area 15:.....	247	589	485	1,074	75,595	306.05	70.39
Lewis.....	103	259	201	460	32,223	312.84	70.05
Upshur.....	144	330	284	614	43,372	301.19	70.64
Area 16:.....	542	1,203	1,074	2,277	161,544	298.05	70.95
Lincoln.....	416	942	827	1,769	125,105	300.73	70.72
Putnam.....	126	261	247	508	36,439	289.20	71.73
Area 17: Kanawha	664	1,415	1,315	2,730	201,283	303.14	73.73
Area 18:.....	285	600	567	1,167	83,177	291.85	71.27
Braxton.....	85	179	169	348	25,030	294.47	71.93
Clay.....	200	421	398	819	58,147	290.74	71.00
Area 19:.....	352	738	700	1,438	101,626	288.71	70.67
Nicholas.....	203	439	404	843	58,576	288.55	69.49
Webster.....	149	299	296	595	43,050	288.93	72.35
Area 20: Wayne..	206	484	411	895	65,282	316.90	72.94
Area 21:.....	856	1,853	1,702	3,555	253,775	296.47	71.39
Boone.....	245	530	489	1,019	72,962	297.80	71.60
Logan.....	611	1,323	1,213	2,536	180,813	295.93	71.30
Area 22: Fayette	497	1,032	989	2,021	146,383	294.53	72.43
Area 23:.....	163	356	325	681	47,646	292.31	69.96
Greenbrier.....	121	261	241	502	34,480	284.96	68.69
Monroe.....	42	95	84	179	13,166	313.48	73.55
Area 24: Mingo..	659	1,479	1,308	2,787	201,327	305.50	72.24
Area 25: Raleigh	417	895	833	1,728	122,872	294.66	71.11
Area 26:.....	1,055	2,338	2,091	4,429	328,800	311.66	74.24
McDowell.....	682	1,518	1,358	2,876	213,157	312.55	74.12
Wyoming.....	373	820	733	1,553	115,643	310.03	74.46
Area 27:.....	595	1,271	1,188	2,459	180,042	302.59	73.22
Mercer.....	487	1,032	972	2,004	146,422	300.66	73.06
Summers.....	108	239	216	455	33,620	311.30	73.89

TABLE 7
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,452	$102,644.71	$ 41.86	1,876	$ 28,357.79	2	85.50	100	$59,593.91	$595.94
Area 1:.....	213	15,715.82	73.78	122	6,537.63	1	44.00	7	4,200.00	600.00
Brooke.....	35	1,609.79	45.99	20	400.14					
Hancock.....	26	892.74	34.34	22	724.31			1	300.00	300.00
Marshall.....	70	4,059.84	58.00	39	681.16	1	44.00			
Ohio.....	82	9,153.45	111.63	41	4,732.02			6	3,900.00	650.00
Area 2:.....	16	-339.60	-21.23	11	-1,016.67					
Tyler.....	2	-428.62	-214.31	1	-678.62					
Wetzel.....	14	89.02	6.36	10	-338.05					
Area 3:.....	58	7,587.14	130.81	30	1,967.89			15	9,050.00	603.33
Marion.....	40	4,654.80	116.37	26	1,467.39			7	4,175.00	596.43
Monongalia...	18	2,932.34	162.91	4	500.50			8	4,875.00	609.38
Area 4:.....	18	978.92	54.38	6	-883.27					
Hampshire....	4	-134.04	- 33.51	2	-232.44					
Mineral.....	14	1,112.96	79.50	4	-650.83					
Area 5:.....	111	18,491.56	166.59	44	4,401.15			4	2,275.00	568.75
Berkeley.....	75	14,440.03	192.53	24	3,051.07			4	2,275.00	568.75
Jefferson....	18	3,537.09	196.51	4	895.84					
Morgan.....	18	514.44	28.58	16	454.24					
Area 6:.....	85	3,867.75	45.50	78	2,195.28			4	2,104.16	526.04
Wirt.....	18	61.98	3.44	18	61.98					
Wood.....	67	3,805.77	56.80	60	2,133.30			4	2,104.16	526.04
Area 7:.....	101	2,033.74	20.14	97	1,565.75			1	325.00	325.00
Pleasants....	15	505.88	33.73	14	249.88					
Ritchie.....	86	1,527.86	17.77	83	1,315.87			1	325.00	325.00
Area 8:.....	151	14,502.88	96.05	69	3,938.45			6	3,900.00	650.00
Doddridge....	7	575.08	82.15	4	48.90					
Harrison.....	144	13,927.80	96.72	65	3,889.55			6	3,900.00	650.00
Area 9:.....	37	751.81	20.32	37	751.81			2	1,300.00	650.00
Barbour.....	6	92.41	15.40	6	92.41					
Preston.....										
Taylor.....	31	659.40	21.27	31	659.40			2	1,300.00	650.00
Area 10:.....	73	-1.86	-.03	52	- 1,907.12			5	3,250.00	650.00
Pocahontas...		-545.19			-545.19					
Randolph.....	49	421.19	8.60	29	-1,374.07			5	3,250.00	650.00
Tucker.....	24	122.14	5.09	23	12.14					
Area 11:.....	104	-773.71	-7.44	101	- 1,156.64			2	1,300.00	650.00
Grant.....	25	114.10	4.56	23	-242.83					
Hardy.....	34	-223.41	-6.57	33	-249.41			2	1,300.00	650.00
Pendleton....	45	-664.40	-14.76	45	-664.40					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	121	6,176.56	51.05	99	4,019.81			8	4,875.00	609.38
Cabell.....	27	3,523.27	130.49	16	1,935.88			6	3,900.00	650.00
Mason.....	94	2,653.29	28.23	83	2,083.93			2	975.00	487.50
Area 13:.....	39	-324.19	-8.31	34	-1,218.19			1	325.00	325.00
Jackson.....	3	-695.01	-231.67		-1,370.01					
Roane.....	36	370.82	10.30	34	151.82			1	325.00	325.00
Area 14:.....	148	272.52	1.84	144	149.63			1	325.00	325.00
Calhoun.....	53	199.89	3.77	49	77.00			1	325.00	325.00
Gilmer.....	95	72.63	.76	95	72.63					
Area 15:.....	70	-1,966.69	-28.10	69	-1,991.69					
Lewis.....	41	-736.62	-17.97	40	-761.62					
Upshur.....	29	-1,230.07	-42.42	29	-1,230.07					
Area 16:.....	57	761.90	13.37	53	454.49			3	1,950.00	650.00
Lincoln.....	55	726.20	13.20	51	418.79			3	1,950.00	650.00
Putnam.....	2	35.70	17.85	2	35.70					
Area 17: Kanawha	97	7,376.43	76.05	85	5,251.57			13	7,150.00	550.00
Area 18:.....	158	-275.41	-1.74	151	-1,550.03			1	650.00	650.00
Braxton.....	110	511.87	4.65	108	316.58					
Clay.....	48	-787.28	-16.40	43	-1,866.61			1	650.00	650.00
Area 19:.....	87	627.97	7.22	76	-526.55			3	1,950.00	650.00
Nicholas.....	51	538.66	10.56	42	-466.02			1	650.00	650.00
Webster.....	36	89.31	2.48	34	- 60.53			2	1,300.00	650.00
Area 20: Wayne..	56	45.10	.81	56	45.10					
Area 21:.....	142	4,385.58	30.88	93	557.19	1	41.50	5	3,250.00	650.00
Boone.....	49	175.05	3.57	40	-544.81			1	650.00	650.00
Logan.....	93	4,210.53	45.27	53	1,102.00	1	41.50	4	2,600.00	650.00
Area 22: Fayette	30	947.66	31.59	27	726.08			2	1,300.00	650.00
Area 23:.....	69	522.35	7.57	62	124.23			2	1,300.00	650.00
Greenbrier.....	45	576.62	12.81	41	275.10			2	1,300.00	650.00
Monroe.....	24	-54.27	-2.26	21	-150.87					
Area 24: Mingo..	166	13,555.14	81.66	79	2,162.18			4	1,950.00	487.50
Area 25: Raleigh	64	5,474.21	85.53	48	3,334.34			3	1,664.75	554.92
Area 26:.....	140	1,957.07	13.98	116	350.54			4	2,600.00	650.00
McDowell.....	94	1,307.21	13.91	81	283.01			4	2,600.00	650.00
Wyoming.....	46	649.86	14.13	35	67.53					
Area 27:.....	41	294.06	7.17	37	74.83			4	2,600.00	650.00
Mercer.....	26	345.23	13.28	22	126.00			4	2,600.00	650.00
Summers.....	15	-51.17	-3.41	15	-51.17					

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	576	2,154	$ 74,286.92	260	949	$ 32,964.46	316	1,205	$ 41,322.46
Area 1:.....	91	333	9,178.19	34	118	4,153.56	57	215	5,024.63
Brooke.....	15	59	1,209.65	5	20	394.46	10	39	815.19
Hancock.....	4	13	168.43	2	7	68.05	2	6	100.38
Marshall.....	31	125	3,378.68	13	49	1,991.73	18	76	1,386.95
Ohio.....	41	136	4,421.43	14	42	1,699.32	27	94	2,722.11
Area 2:.....	5	20	677.07	3	9	457.00	2	11	220.07
Tyler.....	1	4	250.00	1	4	250.00			
Wetzel.....	4	16	427.07	2	5	207.00	2	11	220.07
Area 3:.....	28	91	5,619.25	11	37	1,756.39	17	54	3,862.86
Marion.....	14	46	3,187.41	7	23	1,136.50	7	23	2,050.91
Monongalia...	14	45	2,431.84	4	14	619.89	10	31	1,811.95
Area 4:.....	12	53	1,962.19	4	17	638.80	8	36	1,223.39
Hampshire....	2	14	99.40	1	8	59.90	1	6	38.50
Mineral.....	10	39	1,763.79	3	9	578.90	7	30	1,184.89
Area 5:.....	67	226	14,090.41	25	77	5,579.00	42	149	8,511.41
Berkeley.....	51	168	11,388.96	17	52	4,528.36	34	116	6,860.60
Jefferson....	14	52	2,641.25	7	22	1,018.51	7	30	1,622.74
Morgan.....	2	6	60.20	1	3	32.13	1	3	28.07
Area 6:.....	7	28	1,672.47				7	28	1,672.47
Wirt.....									
Wood.....	7	28	1,672.47				7	28	1,672.47
Area 7:.....	4	15	467.99	2	10	170.80	2	5	297.19
Pleasants....	1	2	256.00				1	2	256.00
Ritchie.....	3	13	211.99	2	10	170.80	1	3	41.19
Area 8:.....	82	321	10,564.43	41	164	4,616.58	41	157	5,947.85
Doddridge....	3	13	526.18	2	8	470.80	1	5	55.38
Harrison.....	79	308	10,038.25	39	156	4,145.78	40	152	5,892.47
Area 9:.....									
Barbour.....									
Preston.....									
Taylor.....									
Area 10:.....	21	67	1,905.26	7	16	658.44	14	51	1,246.82
Pocahontas...									
Randolph.....	20	65	1,795.26	6	14	548.44	14	51	1,246.82
Tucker.....	1	2	110.00	1	2	110.00			
Area 11:.....	3	9	382.93				3	9	382.93
Grant.....	2	5	356.93				2	5	356.93
Hardy.....	1	4	26.00				1	4	26.00
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	22	71	2,156.75	8	26	853.04	14	45	1,303.71
Cabell.....	11	35	1,587.39	5	14	703.42	6	21	883.97
Mason.....	11	36	569.36	3	12	149.62	8	24	419.74
Area 13:.....	5	14	894.00	5	14	894.00			
Jackson.....	3	9	675.00	3	9	675.00			
Roane.....	2	5	219.00	2	5	219.00			
Area 14:.....	4	16	122.89				4	16	122.89
Calhoun.....	4	16	122.89				4	16	122.89
Gilmer.....									
Area 15:.....	1	5	25.00				1	5	25.00
Lewis.....	1	5	25.00				1	5	25.00
Upshur.....									
Area 16:.....	4	11	307.41	3	8	250.93	1	3	56.48
Lincoln.....	4	11	307.41	3	8	250.93	1	3	56.48
Putnam.....									
Area 17: Kanawha	12	42	2,124.86	3	10	615.00	9	32	1,509.86
Area 18:.....	7	40	1,274.62	4	16	404.86	3	24	869.76
Braxton.....	2	8	195.29	2	8	195.29			
Clay.....	5	32	1,079.33	2	8	209.57	3	24	869.76
Area 19:.....	11	38	1,154.52	6	20	786.53	5	18	367.99
Nicholas.....	9	33	1,004.68	4	15	636.69	5	18	367.99
Webster.....	2	5	149.84	2	5	149.84			
Area 20: Wayne..									
Area 21:.....	49	205	3,828.39	22	90	1,847.97	27	115	1,980.42
Boone.....	9	38	719.86	3	13	393.29	6	25	326.57
Logan.....	40	167	3,108.53	19	77	1,454.68	21	90	1,653.85
Area 22: Fayette	3	13	221.58	2	9	200.00	1	4	21.58
Area 23:.....	7	29	398.12	2	5	219.62	5	24	178.50
Greenbrier.....	4	15	301.52	2	5	219.62	2	10	81.90
Monroe.....	3	14	96.60				3	14	96.60
Area 24: Mingo..	87	346	11,392.96	50	203	6,142.19	37	143	5,250.77
Area 25: Raleigh	16	51	2,139.87	13	40	1,760.68	3	11	379.19
Area 26:.....	24	95	1,606.53	12	50	719.07	12	45	887.46
McDowell.....	13	50	1,024.20	8	30	463.80	5	20	560.40
Wyoming.....	11	45	582.33	4	20	255.27	7	25	327.06
Area 27:.....	4	15	219.23	3	10	240.00	1	5	-20.77
Mercer.....	4	15	219.23	3	10	240.00	1	5	-20.77
Summers.....									

TABLE 9
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,695	$12,907,554	32,981	$6,627,526	59,714	$6,280,028
Area 1:	5,511	777,748	2,297	447,573	3,214	330,175
Brooke	818	122,168	329	66,097	489	56,071
Hancock	1,158	177,096	556	110,855	602	66,241
Marshall	1,602	236,578	636	128,009	966	108,569
Ohio	1,933	241,906	776	142,612	1,157	99,294
Area 2:	1,748	251,548	597	122,569	1,151	128,979
Tyler	539	75,846	174	34,632	365	41,214
Wetzel	1,209	175,702	423	87,937	786	87,765
Area 3:	5,030	688,670	1,708	345,511	3,322	343,159
Marion	3,006	429,043	1,111	224,896	1,895	204,147
Monongalia	2,024	259,627	597	120,615	1,427	139,012
Area 4:	1,893	239,085	499	97,835	1,394	141,250
Hampshire	696	86,191	158	31,159	538	55,032
Mineral	1,197	152,894	341	66,676	856	86,218
Area 5:	2,395	311,987	671	128,824	1,724	183,163
Berkeley	1,244	168,161	391	72,593	853	95,568
Jefferson	728	97,790	224	45,271	504	52,519
Morgan	423	46,036	56	10,960	367	35,076
Area 6:	3,925	502,983	1,177	226,149	2,748	276,834
Wirt	354	49,060	97	21,135	257	27,925
Wood	3,571	453,923	1,080	205,014	2,491	248,909
Area 7:	1,026	127,302	244	48,689	782	78,613
Pleasants	337	43,986	91	17,796	246	26,190
Ritchie	689	83,316	153	30,893	536	52,423
Area 8:	3,931	574,086	1,389	285,160	2,542	288,926
Doddridge	464	66,937	120	25,956	344	40,981
Harrison	3,467	507,149	1,269	259,204	2,198	247,945
Area 9:	3,666	522,317	1,291	266,986	2,375	255,331
Barbour	1,164	170,082	430	90,556	734	79,526
Preston	1,539	217,773	507	105,368	1,032	112,405
Taylor	963	134,462	354	71,062	609	63,400
Area 10:	2,389	288,691	556	106,597	1,833	182,094
Pocahontas	406	49,984	98	18,891	308	31,093
Randolph	1,645	202,325	400	77,251	1,245	125,074
Tucker	338	36,382	58	10,455	280	25,927
Area 11:	1,185	110,043	199	34,380	986	75,663
Grant	402	36,830	84	14,813	318	22,017
Hardy	412	37,878	56	9,791	356	28,087
Pendleton	371	35,335	59	9,776	312	25,559

TABLE 9
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,011	779,806	2,090	400,368	3,921	379,438
Cabell.....	4,439	554,500	1,536	285,140	2,903	269,360
Mason.....	1,572	225,306	554	115,228	1,018	110,078
Area 13:.....	2,127	304,050	675	137,999	1,452	166,051
Jackson.....	1,247	178,164	388	78,407	859	99,757
Roane.....	880	125,886	287	59,592	593	66,294
Area 14:.....	1,280	164,040	301	59,375	979	104,665
Calhoun.....	690	87,605	163	31,730	527	55,875
Gilmer.....	590	76,435	138	27,645	452	48,790
Area 15:.....	2,446	316,679	661	137,626	1,785	179,053
Lewis.....	1,194	144,571	286	58,891	908	85,680
Upshur.....	1,252	172,108	375	78,735	877	93,373
Area 16:.....	3,408	497,405	1,273	264,565	2,135	232,840
Lincoln.....	2,157	327,383	878	187,229	1,279	140,154
Putnam.....	1,251	170,022	395	77,336	856	92,686
Area 17: Kanawha	8,803	1,169,326	3,297	616,964	5,506	552,362
Area 18:.....	2,204	305,068	728	151,407	1,476	153,661
Braxton.....	923	113,590	248	48,844	675	64,746
Clay.....	1,281	191,478	480	102,563	801	88,915
Area 19:.....	2,642	372,845	880	178,671	1,762	194,174
Nicholas.....	1,582	227,649	521	106,641	1,061	121,008
Webster.....	1,060	145,196	359	72,030	701	73,166
Area 20: Wayne..	2,704	387,544	802	163,893	1,902	223,651
Area 21:.....	4,518	739,967	1,937	412,455	2,581	327,512
Boone.....	1,552	248,196	673	139,690	879	108,506
Logan.....	2,966	491,771	1,264	272,765	1,702	219,006
Area 22: Fayette	3,342	496,243	1,344	275,823	1,998	220,420
Area 23:.....	2,073	260,465	540	109,603	1,533	150,862
Greenbrier.....	1,515	192,859	422	84,194	1,093	108,665
Monroe.....	558	67,606	118	25,409	440	42,197
Area 24: Mingo..	3,161	514,377	1,502	327,034	1,659	187,343
Area 25: Raleigh	3,745	526,000	1,420	276,592	2,325	249,408
Area 26:.....	6,189	986,459	3,011	631,887	3,178	354,572
McDowell.....	3,983	632,492	1,996	417,390	1,987	215,102
Wyoming.....	2,206	353,967	1,015	214,497	1,191	139,470
Area 27:.....	5,343	692,820	1,892	372,991	3,451	319,829
Mercer.....	4,235	559,578	1,535	303,003	2,700	256,575
Summers.....	1,108	133,242	357	69,988	751	63,254

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,703	5,864	$21,250.00	$56,664.00	$35,414.00
Area 1:	429	432	2,103.00	5,608.00	3,505.00
Brooke	25	25	84.00	224.00	140.00
Hancock	38	38	141.00	376.00	235.00
Marshall	49	51	252.00	672.00	420.00
Ohio	317	318	1,626.00	4,336.00	2,710.00
Area 2:	87	87	339.00	904.00	565.00
Tyler	7	7	27.00	72.00	45.00
Wetzel	80	80	312.00	832.00	520.00
Area 3:	205	212	726.00	1,936.00	1,210.00
Marion	102	104	372.00	992.00	620.00
Monongalia	103	108	354.00	944.00	590.00
Area 4:	36	36	111.00	296.00	185.00
Hampshire	5	5	18.00	48.00	30.00
Mineral	31	31	93.00	248.00	155.00
Area 5:	129	130	390.00	1,040.00	650.00
Berkeley	120	120	360.00	960.00	600.00
Jefferson	9	10	30.00	80.00	50.00
Morgan	0	0	.00	.00	.00
Area 6:	345	390	1,170.00	3,120.00	1,950.00
Wirt	16	16	48.00	128.00	80.00
Wood	329	374	1,122.00	2,992.00	1,870.00
Area 7:	11	11	33.00	88.00	55.00
Pleasants	0	0	.00	.00	.00
Ritchie	11	11	33.00	88.00	55.00
Area 8:	400	403	1,387.00	3,688.00	2,301.00
Doddridge	25	25	75.00	200.00	125.00
Harrison	375	378	1,312.00	3,488.00	2,176.00
Area 9:	133	133	489.00	1,304.00	815.00
Barbour	28	28	90.00	240.00	150.00
Preston	26	26	135.00	360.00	225.00
Taylor	79	79	264.00	704.00	440.00
Area 10:	196	196	723.00	1,936.00	1,213.00
Pocahontas	6	6	18.00	48.00	30.00
Randolph	182	182	681.00	1,824.00	1,143.00
Tucker	8	8	24.00	64.00	40.00
Area 11:	25	25	87.00	232.00	145.00
Grant	9	9	33.00	88.00	55.00
Hardy	12	12	36.00	96.00	60.00
Pendleton	4	4	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	562	593	1,779.00	4,744.00	2,965.00
Cabell.....	521	552	1,656.00	4,416.00	2,760.00
Mason.....	41	41	123.00	328.00	205.00
Area 13:.....	53	53	171.00	456.00	285.00
Jackson.....	1	1	3.00	8.00	5.00
Roane.....	52	52	168.00	448.00	280.00
Area 14:.....	33	35	108.00	288.00	180.00
Calhoun.....	19	20	60.00	160.00	100.00
Gilmer.....	14	15	48.00	128.00	80.00
Area 15:.....	211	215	699.00	1,864.00	1,165.00
Lewis.....	155	159	498.00	1,328.00	830.00
Upshur.....	56	56	201.00	536.00	335.00
Area 16:.....	45	48	144.00	384.00	240.00
Lincoln.....	31	32	96.00	256.00	160.00
Putnam.....	14	16	48.00	128.00	80.00
Area 17: Kanawha	1,258	1,285	5,391.00	14,376.00	8,985.00
Area 18:.....	147	150	456.00	1,216.00	760.00
Braxton.....	78	80	246.00	656.00	410.00
Clay.....	69	70	210.00	560.00	350.00
Area 19:.....	172	175	615.00	1,640.00	1,025.00
Nicholas.....	59	59	228.00	608.00	380.00
Webster.....	113	116	387.00	1,032.00	645.00
Area 20: Wayne..	44	44	132.00	352.00	220.00
Area 21:.....	117	130	387.00	1,032.00	645.00
Boone.....	26	26	78.00	208.00	130.00
Logan.....	91	104	309.00	824.00	515.00
Area 22: Fayette	107	111	339.00	904.00	565.00
Area 23:.....	160	157	510.00	1,360.00	850.00
Greenbrier.....	124	121	402.00	1,072.00	670.00
Monroe.....	36	36	108.00	288.00	180.00
Area 24: Mingo..	89	89	339.00	904.00	565.00
Area 25: Raleigh	241	245	849.00	2,264.00	1,415.00
Area 26:.....	37	44	138.00	368.00	230.00
McDowell.....	26	27	87.00	232.00	145.00
Wyoming.....	11	17	51.00	136.00	85.00
Area 27:.....	431	435	1,635.00	4,360.00	2,725.00
Mercer.....	283	287	1,059.00	2,824.00	1,765.00
Summers.....	148	148	576.00	1,536.00	960.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
NOVEMBER 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	494	$53,383	330	$31,736	164	$21,647
Area 1:	36	3,180	33	3,136	3	44
Area 2:	15	2,011	6	628	9	1,383
Area 3:	23	1,703	16	664	7	1,039
Area 4:	4	155	1	36	3	119
Area 5:	24	1,724	9	550	15	1,174
Area 6:	22	1,267	19	956	3	311
Area 7:	3	187	3	187		
Area 8:	15	1,130	15	1,130		
Area 9:	7	603	7	603		
Area 10:	9	1,415	4	628	5	787
Area 11:						
Area 12:	58	3,567	45	2,793	13	774
Area 13:	10	2,112	4	364	6	1,748
Area 14:	1	155	1	155		
Area 15:	13	1,994	11	1,778	2	216
Area 16:	45	8,295	33	6,057	12	2,238
Area 17:	47	4,260	27	2,026	20	2,234
Area 18:	16	1,467	11	1,099	5	368
Area 19:	17	1,611	17	1,611		
Area 20:	23	3,702	2	358	21	3,344
Area 21:	15	1,754	8	752	7	1,002
Area 22:	16	1,393	13	1,088	3	305
Area 23:	10	1,186	6	455	4	731
Area 24:	8	1,599	4	564	4	1,035
Area 25:	20	1,689	12	1,415	8	274
Area 26:	18	2,691	7	866	11	1,825
Area 27:	19	2,533	16	1,837	3	696

TABLE 12
MEDICAL SERVICE PROGRAM
I. November, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for November, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,366,115	$ 3,837,575	$ 1,528,540	$ 27,371,250	$ 19,414,090	$ 7,957,160
Aid to Blind	47,841	34,221	13,620	228,006	161,778	66,228
Aid to Families With Dependent Children	3,595,525	2,573,364	1,022,161	25,123,831	17,807,263	7,316,568
Aid to Disabled	2,938,162	2,101,667	836,495	18,271,114	12,887,856	5,383,258
C.R.C.	114,955	82,227	32,728	794,883	562,920	231,963
Medically Needy	1,276,784	913,284	363,500	8,717,591	6,176,432	2,541,159
Early Periodic Screening	76,641	54,821	21,820	549,475	390,254	159,221
"W" Prefix	372,473	266,430	106,043	2,582,245	1,828,764	753,481
Family Planning	34,835	31,351	3,484	201,903	181,713	20,190
Colin Anderson	122,599	122,599	-0-	639,441	639,441	-0-
Denmar	84,629	84,629	-0-	431,873	431,873	-0-
Pinecrest	53,690	53,690	-0-	271,125	271,125	-0-
Fairmont	30,953	30,953	-0-	84,246	84,246	-0-
Lakin	33,313	33,313	-0-	153,812	153,812	-0-
Greenbrier	22,075	22,075	-0-	45,593	45,593	
Buy-In	359,294	257,003	102,291	2,097,531	1,486,958	610,573
SUB-TOTAL	$14,529,884	$10,499,202	$ 4,030,682	$ 87,563,919	$ 62,524,118	$25,039,801
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	9,323	-0-	9,323	48,919	-0-	48,919
Boarding Care	61,097	-0-	61,097	297,907	-0-	297,907
Exams-M-CAT	7,731	3,866	3,865	46,879	23,440	23,439
State Adult Care	2,409	-0-	2,409	13,064	-0-	13,064
MSP Total	$14,610,444	$10,503,068	$ 4,107,376	$ 87,970,688	$ 62,547,558	$25,423,130
Hand. Children's Services	590,009	-0-	590,009	4,520,980	866,977	3,654,003
GRAND TOTAL	$15,200,453	$10,503,068	$ 4,697,385	$ 92,491,668	$ 63,414,535	$29,077,133

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
NOVEMBER 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 5,558,338.40	$ 207,580.35	$ 400,649.47	$ 7,124.00	$ 335,636.93	$4,537,302.92	$	$ 0	$ 70,044.73
AB	47,840.95	3,484.43	21,855.09	269.00	5,938.89	14,853.24			1,440.30
AFDC	2,434,756.85	641,093.98	814,862.89	258,309.00	253,469.74		213,640.90		253,380.34
AFDC-U	1,290,884.83	399,476.95	418,518.07	219,440.50	149,902.42				103,546.89
AD	3,094,483.38	430,588.40	826,596.98	47,261.00	524,710.75	957,821.67			307,504.58
State Custody	174,009.61	52,090.69	82,570.71	14,628.00	12,242.38				12,477.83
Sub-Total Categorically Needy	$12,600,314.02	$1,734,314.80	$ 2,565,053.21	$547,031.50	$1,281,901.11	$5,509,977.83	$213,640.90	$ 0	$ 748,394.67
Medically Needy	1,641,511.49	289,196.72	1,008,822.52	28,577.00	231,259.37				83,655.88
Social Security Buy-In	359,294.40								359,294.40
Sub-Total Title XIX	$14,601,119.91	$2,023,511.52	$ 3,573,875.73	$575,608.50	$1,513,160.48	$5,509,977.83	$213,640.90	$ 0	$1,191,344.95
General Assistance	9,323.40	2,324.29	5,073.38	70.00	1,124.10				731.63
Total Medical Services	$14,610,443.31	$2,025,835.81	$ 3,578,949.11	$575,678.50	$1,514,284.58	$5,509,977.83	$213,640.90	$ 0	$1,192,076.58

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1985
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
November Invoices											
November Manual Checks											
November I. G. T.'s											
Social Security Medical Insurance											
July thru October Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
NOVEMBER 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER AND NOVEMBER, 1985

	OCTOBER		NOVEMBER	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	47	9	27	1
AFDC-U	46	20	43	15
FSP	80	10	60	5
GA	7	0	3	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	30	0	25	0
LIEAP	0	0	0	0
TOTAL	211	39	158	21
REASON FOR APPEAL				
Denial	84	0	67	1
Discontinued	57	27	50	20
Reduction	28	10	22	0
Inadequate	14	1	3	0
Delay	2	0	0	0
Other	26	1	16	0
TOTAL	211	39	158	21
APPEALS BY DECISION				
Upheld	48	16	44	6
Reversed	12	4	15	5
Withdrawn (No Change in Favor)	70	4	43	3
Withdrawn (Change in Favor)	54	10	39	5
Abandoned	27	5	17	2
TOTAL	211	39	158	21
TIME LAPSE				
Request to Hearing				
Less than 30 days	20	11	21	6
30 to 60 days	27	3	26	4
60 - 90 days	6	3	7	0
Over 90 days	7	3	5	1
Withdrawn or Abandoned	151	19	99	10
TOTAL	211	39	158	21

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING OCTOBER AND NOVEMBER, 1985

Request to Disposition	OCTOBER		NOVEMBER	
	D H S	W & T	D H S	W & T
Less than 30 days	8	0	1	1
30 to 60 days	19	13	32	8
60 to 90 days	21	2	13	0
Over 90 days	12	5	13	2
Withdrawn or Abandoned	151	19	99	10
TOTAL	211	39	158	21
PRINCIPAL ISSUE				
Basic Needs	3	0	2	0
Special Needs	0	0	0	0
Earnings	11	0	10	0
Unearned Income (e.g., SS, VA, etc.)	15	0	10	0
Income Other Members	12	0	0	0
Assets	6	0	14	0
Household Composition	0	0	3	0
Not Classified (Related to Need)	27	0	23	0
Amount or Form of Payment	11	0	6	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	18	0	13	0
Unemployment	21	0	17	0
Incapacity	8	0	8	0
Non-Support Factors	4	0	4	0
Availability of Employment	7	38	3	21
Delay	2	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	66	1	45	0
TOTAL	211	39	158	21
TYPE OF HEARING				
Prior Action	19	13	12	5
After Action	41	7	47	6
Withdrawn or Abandoned	151	19	99	10
TOTAL	211	39	158	21
Pre-Hearing Conference	137	25	95	11
No Pre-Hearing Conference	74	14	63	10
TOTAL	211	39	158	21

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,299	12,114	1,923 [1]	1,952	$222,607.87
Area 1:.....	3,100	810	117	118	15,546.15
Brooke.....	483	131	16	16	2,414.30
Hancock.....	758	212	32	32	4,535.53
Marshall.....	790	219	38	39	4,727.78
Ohio.....	1,069	248	31	31	3,868.54
Area 2:.....	615	181	46	48	6,397.31
Tyler.....	167	50	14	15	1,800.56
Wetzel.....	448	131	32	33	4,596.75
Area 3:.....	2,003	582	85	87	10,383.68
Marion.....	1,345	355	57	57	6,659.98
Monongalia.....	658	227	28	30	3,723.70
Area 4:.....	524	229	64	67	6,773.15
Hampshire.....	112	63	13	14	1,281.50
Mineral.....	412	166	51	53	5,491.65
Area 5:.....	1,290	461	45	46	5,121.30
Berkeley.....	813	289	26	26	2,621.55
Jefferson.....	404	146	17	18	2,184.75
Morgan.....	73	26	2	2	315.00
Area 6:.....	1,823	711	97	98	11,086.69
Wirt.....	85	35	5	5	397.00
Wood.....	1,738	676	92	93	10,689.69
Area 7:.....	239	93	15	15	1,913.78
Pleasants.....	99	33	6	6	754.78
Ritchie.....	140	60	9	9	1,159.00
Area 8:.....	1,337	513	80	81	8,135.08
Doddridge.....	96	38	6	6	753.50
Harrison.....	1,241	475	74	75	7,381.58
Area 9:.....	1,182	430	67	67	7,955.75
Barbour.....	329	109	10	10	1,033.00
Preston.....	501	177	31	31	3,599.75
Taylor.....	352	144	26	26	3,323.00
Area 10:.....	511	220	36	36	3,065.00
Pocahontas.....	94	42	6	6	420.00
Randolph.....	349	157	28	28	2,320.00
Tucker.....	68	21	2	2	325.00
Area 11:.....	159	92	34	34	3,258.96
Grant.....	64	44	14	14	1,057.96
Hardy.....	48	24	11	11	1,285.00
Pendleton.....	47	24	9	9	916.00

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	2,996	791	135	137	13,619.88
Cabell.....	2,419	590	96	97	9,522.87
Mason.....	577	201	39	40	4,097.01
Area 13:.....	826	313	32	32	3,315.00
Jackson.....	456	178	19	19	1,895.00
Roane.....	370	135	13	13	1,420.00
Area 14:.....	331	123	21	21	3,408.91
Calhoun.....	182	66	10	10	1,179.91
Gilmer.....	149	57	11	11	2,229.00
Area 15:.....	684	312	61	62	7,478.23
Lewis.....	274	138	38	39	4,596.28
Upshur.....	410	174	23	23	2,881.95
Area 16:.....	849	324	54	55	6,728.50
Lincoln.....	460	192	34	35	4,109.50
Putnam.....	389	132	20	20	2,619.00
Area 17: Kanawha	3,841	1,187	120	122	12,361.00
Area 18:.....	509	159	26	26	3,174.09
Braxton.....	213	67	11	11	1,883.47
Clay.....	296	92	15	15	1,290.62
Area 19:.....	842	263	50	50	5,566.66
Nicholas.....	471	152	33	33	3,529.60
Webster.....	371	111	17	17	2,037.06
Area 20: Wayne..	1,241	370	44	44	5,589.63
Area 21:.....	2,049	742	108	110	14,610.31
Boone.....	783	310	51	53	6,285.91
Logan.....	1,266	432	57	57	8,324.40
Area 22: Fayette	877	413	83	83	10,156.36
Area 23:.....	619	228	46	46	4,629.86
Greenbrier.....	511	191	38	38	4,119.86
Monroe.....	108	37	8	8	510.00
Area 24: Mingo..	1,351	394	51	53	6,743.88
Area 25: Raleigh	1,604	569	93	94	10,494.14
Area 26:.....	2,651	749	137	142	14,750.32
McDowell.....	1,794	520	99	103	9,766.41
Wyoming.....	857	229	38	39	4,983.91
Area 27:.....	2,246	855	176	178	20,344.25
Mercer.....	1,877	707	143	145	16,851.25
Summers.....	369	148	33	33	3,493.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
NOVEMBER 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,250	85	170	345	362	67	100	50	278	6	2	9	1,353	230
Area 1:...	474	5	20	38	45	3	10	9	7				61	13
Area 2:...	68	1	2	5	3	2							20	3
Area 3:...	378	8	19	41	49	7	16	8	4	2		2	75	12
Area 4:...	148	10	6	20	25	3	5	2	1				29	6
Area 5:...	246	1	14	36	33	7	10	1	5				44	4
Area 6:...	408	1	5	22	26	3	3	3	9				101	5
Area 7:...	39	2	2	3	1	1	1	1				1	12	
Area 8:...	324	4	9	42	28	2	8	4	2				96	11
Area 9:...	184	0	8	4	2	3	2	2	3			1	58	12
Area 10:..	64		7	1	1				1				16	6
Area 11:..	101	5	4	9	9	1	1						35	8
Area 12:..	222	1	11	25	16	3	8	2	2			1	38	6
Area 13:..	110		5	13	5	2	5						51	5
Area 14:..	69	4		4	5				1	2			26	5
Area 15:..	77		1	2	6			2					27	21
Area 16:..	139		2	12	6	3	3	1					40	11
Area 17:..	492	13	12	8	31	10	6	5	6		2	4	149	19
Area 18:..	99	4	2	5	6				1				53	11
Area 19:..	85	1	6	9	9	2	4	1	1				18	1
Area 20:..	148	2	7	3	6		4	4					69	9
Area 21:..	118	5	10	7	6	5	3	2					35	14
Area 22:..	109		3	15	3				2				38	7
Area 23:..	142	3	4	10	8	2	5	1		2			26	9
Area 24:..	179				1								24	1
Area 25:..	178	2	4	3	4	2	1		3				67	12
Area 26:..	193	4	2	5	15	1	1	2	3				67	10
Area 27:..	231	9	5	3	14	4	4		3				77	9
State Office..	225								224				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
NOVEMBER 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	209	10	29	13	74	0	199	749	0	14	17	15	37	0	102	725
Area 1:...	26			?	4		49	130							8	44
Area 2:...							5	3					4			20
Area 3:...	25		1		5		12	55		2		1	3		16	15
Area 4:...	3		4					15					4		7	8
Area 5:...	4		12		4		4	47		5	1	1			1	12
Area 6:...	23	5		?	1		1	80		3	5	7	7		9	87
Area 7:...	?				1			?					1			9
Area 8:...	21	2			1		18	19		1		1			2	53
Area 9:...	14				10			24					1		3	37
Area 10:..	7						3	6								16
Area 11:..	?		1				4	3					2		7	10
Area 12:..	4		1	3	5		21	46			3	1			1	24
Area 13:..	1				16			1		1		2	?			1
Area 14:..								1								21
Area 15:..	3		1		3			7			1				1	2
Area 16:..	3						3	29					1		1	24
Area 17:..	8	3		1	5		28	122			1		5		26	28
Area 18:..			1					5				1			2	8
Area 19:..	6						1	9					4		3	10
Area 20:..	4		3	1	4		9	2		2	3				3	13
Area 21:..	4		1		1		3	11			1					10
Area 22:..	10						3	21					1		1	5
Area 23:..			4	?				18					2		1	45
Area 24:..	6						15	17							4	111
Area 25:..	9				3		3	29			2					34
Area 26:..	13				3		11	16							3	37
Area 27:..	11			?	8		6	31				1			3	41
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
NOVEMBER 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,112	5,039	224	1	5	0	1,912	27	0	318	252	21	4	2,064
Area 1:...	1,405	521	7		1		171			7	5			360
Area 2:...	199	92	17				24				1			25
Area 3:...	913	413	7				125			4	6	3		110
Area 4:...	302	114	7				45			4	1			26
Area 5:...	494	215	10				73			3	1	4		55
Area 6:...	1,098	287	42				140			8	4	1		263
Area 7:...	152	73	8				10			2	1			27
Area 8:...	607	280	18				93	5		9	3	1		14
Area 9:...	533	130	1				80	2		4	4	1	2	117
Area 10:..	249	143	1				27			1	1		1	38
Area 11:..	159	34			1		41				1			22
Area 12:..	655	362	17				88			4	5			65
Area 13:..	233	95	1				57				3			27
Area 14:..	227	43	21				23	1		3	8			68
Area 15:..	313	142	1				53				2			67
Area 16:..	353	157					59			1	30			41
Area 17:..	1,534	676	16		2		218	1		18	3	2	1	208
Area 18:..	202	60	3	1			53			4	6			44
Area 19:..	294	124	3				25			1		1		48
Area 20:..	361	150	4				60				13	1		70
Area 21:..	279	125	5				50	14			5	1		34
Area 22:..	230	96	2				47			2	10	1		19
Area 23:..	274	112	1				38			2	6			19
Area 24:..	249	32	5				44			6	102			28
Area 25:..	548	243	5				90	3		3	2	2		68
Area 26:..	403	67	8		1		90			3	18	1		94
Area 27:..	621	253	14				88	1		5	11	2		107
State Office..	225									224				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
NOVEMBER 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,087	2	153	1	2	0	133	654	0	36	867	252	58
Area 1:..	111	2	27				14	101		6	63	6	3
Area 2:..	18		2				1	2			15	2	
Area 3:..	59		8				9	86		4	62	12	5
Area 4:..	20		2				3	16		2	54	3	5
Area 5:..	20		5				6	11		1	70	14	6
Area 6:..	144		17		1		16	3		3	159	8	2
Area 7:..	14		2				1	2		2	8	2	
Area 8:..	8						10	51			100	14	1
Area 9:..	102		11	1			10	29		1	29	7	2
Area 10:.	9		3				3	1			12	7	2
Area 11:.	14		1				2	7			25	9	2
Area 12:.	12		7				5	29		8	20	33	
Area 13:.	8		2				3	25			11	1	
Area 14:.	45		14									1	
Area 15:.	23		5				1	18				1	
Area 16:.	17		7					6			35		
Area 17:.	176		12				10	128		2	12	47	2
Area 18:.	12		2					4			11	1	1
Area 19:.	37		3				4				39	9	
Area 20:.	16		3				2	22		1		16	3
Area 21:.	14		5				2	7		1	7	7	2
Area 22:.	17		1				3	21			2	8	1
Area 23:.	6		1				2	5			60	18	4
Area 24:.	16		1				3	1			9		2
Area 25:.	73		3				8			1	41	3	3
Area 26:.	44		4		1		9	41			8	12	2
Area 27:.	52		5				6	38		4	15	11	9
State Office.													1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
NOVEMBER 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	73	7	13	8	12	33	45	5	2	21	0
Area 1:	9	1	1		1	6	6			3	
Area 2:	1					1	1				
Area 3:	5				2	3	2			3	
Area 4:	0										
Area 5:	2	1			1			1		1	
Area 6:	9		2	1	1	5	5			4	
Area 7:	0										
Area 8:	5	1			1	3	1	3	1		
Area 9:	2			2			2				
Area 10:	0										
Area 11:	5	1	1	1	1	1	3			2	
Area 12:	0										
Area 13:	2		1		1		1			1	
Area 14:	0										
Area 15:	0										
Area 16:	1					1	1				
Area 17:	6	1				5	4			2	
Area 18:	0										
Area 19:	2		1			1	1			1	
Area 20:	7	1	1	3	1	1	7				
Area 21:	6		3	1	2		5		1		
Area 22:	0										
Area 23:	2					2	1			1	
Area 24:	1					1	1				
Area 25:	5		3		1	1	1	1		3	
Area 26:	1	1					1				
Area 27:	2					2	2				

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
NOVEMBER 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	51	2	5	0	2	42	0	23	2	2	0	2	22
Area 1:	6		2			4		1	2				3
Area 2:	0												
Area 3:	4				1	3		3		1			
Area 4:	2					2		1					1
Area 5:	3	2	1					2		1			
Area 6:	6					6		2					4
Area 7:	0												
Area 8:	0												
Area 9:	2					2							2
Area 10:	0												
Area 11:	0												
Area 12:	1					1						1	
Area 13:	0												
Area 14:	0												
Area 15:	1					1		1					
Area 16:	1					1							1
Area 17:	5		1			4		3					2
Area 18:	1					1		1					
Area 19:	1					1		1					
Area 20:	0												
Area 21:	0												
Area 22:	4					4		1					3
Area 23:	1					1		1					
Area 24:	2					2							2
Area 25:	1					1		1					
Area 26:	4					4		3					1
Area 27:	6		1		1	4		2				1	3
State Office..													

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1985

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,890	37	162	189	256	1,012	234	1,890	1,169	22	699	1,150	686	14	450
Area 1:	168	2	12	6	21	99	28	168	52	1	115	111	35	1	75
Area 2:	24		1	2	6	15		24	18		6	14	12		2
Area 3:	122	3	11	18	14	58	18	122	59	4	59	50	18	1	31
Area 4:	44	1	3	7	4	22	7	44	34		10	18	14		4
Area 5:	73	1	7	8	14	39	4	73	33	3	37	36	19	3	14
Area 6:	137	4	11	13	20	74	15	137	88		49	79	45		34
Area 7:	10		1	1		7	1	10	7		3	5	2		3
Area 8:	93	2	4	8	12	58	9	93	65		28	42	32		10
Area 9:	79		5	9	13	41	11	79	47		32	46	28		18
Area 10:	27		2	2	1	17	5	27	20		7	16	10		6
Area 11:	42	1	7	6	6	19	3	42	35	2	5	21	19		2
Area 12:	87		4	3	9	56	15	87	33	1	53	65	22		43
Area 13:	58		4	2	10	36	6	58	44	2	12	39	32	2	5
Area 14:	24			8	5	7	4	24	24			16	16		
Area 15:	53		6	5	13	21	8	53	47		6	25	21		4
Area 16:	58		5	4	4	35	10	58	40		18	45	30		16
Area 17:	214	4	14	20	31	118	27	214	114	3	97	156	77	3	76
Area 18:	54		6	8	8	26	6	54	48		6	25	24		1
Area 19:	24		2	2	4	15	1	24	16		8	16	11		5
Area 20:	61	1	11	6	10	26	7	61	43		18	54	40		14
Area 21:	51	1	10	5	8	26	1	51	36	1	14	35	24	1	10
Area 22:	44		3	5	4	23	9	44	29		15	26	18		8
Area 23:	38	4	1	1	1	26	5	38	28		10	11	7		4
Area 24:	42	2	1	5	9	21	4	42	20	2	20	21	7		14
Area 25:	92	2	9	15	8	47	11	92	67	2	23	65	48	2	15
Area 26:	87	4	13	12	9	39	10	87	70		17	52	38		14
Area 27:	84	5	9	8	12	41	9	84	52	1	31	60	37	1	22
State Office:															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	399	316	5	78	281	136	2	143	60	31	1	28	0	0	0	0
Area 1:..	22	12		10	27	5		22	8			8				
Area 2:..	6	4		2	4	2		2								
Area 3:..	40	31	1	8	26	10	1	15	6		1	5				
Area 4:..	10	10			7	3		4	9	7		2				
Area 5:..	17	7		10	20	7		13								
Area 6:..	34	28		6	24	15		9								
Area 7:..	5	5														
Area 8:..	26	24		2	20	8		12	5	1		4				
Area 9:..	10	9		1	21	9		12	2	1		1				
Area 10:.	5	5			2	2			4	3		1				
Area 11:.	12	8	2	2	8	7		1	1	1						
Area 12:.	16	10		6	5	1	1	3	1			1				
Area 13:.	6	6			10	6		4	3			3				
Area 14:.	7	7			1	1										
Area 15:.	15	14		1	13	12		1								
Area 16:.	10	9		1	1			1	1	1						
Area 17:.	34	28		6	24	9		15								
Area 18:.	21	20		1	8	4		4								
Area 19:.	5	4		1	3	1		2								
Area 20:.	4	2		2	2	1		1	1			1				
Area 21:.	8	6		2	2	1		1	6	5		1				
Area 22:.	14	11		3	4			4								
Area 23:.	10	8		2	17	13		4								
Area 24:.	20	13	2	5	1			1								
Area 25:.	13	11		2	14	8		6								
Area 26:.	18	16		2	8	7		1	9	9						
Area 27:.	11	8		3	9	4		5	4	3		1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
NOVEMBER 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,431	2,938	79	330	38	5,160	369	998	5,417	2,145
Area 1:..	1,905	311	10	10		472	49	54	388	37
Area 2:..	388	51	4			87	26	14	114	18
Area 3:..	1,273	226	1	7	2	168	26	61	370	37
Area 4:..	429	62	1	5	1	116		20	152	12
Area 5:..	578	118		1		79	7	14	261	6
Area 6:..	1,084	153	13	4	1	212	52	40	225	108
Area 7:..	263	41		9		84		20	69	9
Area 8:..	738	167	2	16	2	125	62	19	174	38
Area 9:..	1,017	77	3	28		227	9	76	199	127
Area 10:.	881	86	2	1		186		27	435	73
Area 11:.	451	15	3	22	1	152	18	40	137	2
Area 12:.	1,377	234	1	10		334	17	95	338	147
Area 13:.	546	67	1			65	13	26	148	138
Area 14:.	484	24	1		4	149		36	49	37
Area 15:.	488	79	1	20		150	10	30	77	42
Area 16:.	770	90	6		1	243		84	90	158
Area 17:.	2,021	385	3	45	1	286	4	86	620	153
Area 18:.	499	37	2		2	186	7	26	55	91
Area 19:.	584	68		33		158		17	156	23
Area 20:.	823	81	1	7	1	400		92		94
Area 21:.	682	72		6	1	245		27	199	44
Area 22:.	718	62		17		77	40	19	232	103
Area 23:.	807	63	4	35	1	265		28	187	111
Area 24:.	440	22		2	4	95		5	104	124
Area 25:.	1,327	145		29		37	29	12	322	179
Area 26:.	694	37	19	14	2	247		11	2	119
Area 27:.	1,164	165	1	9	14	315		19	314	115

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
NOVEMBER 1985
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	484	16	2,704	310	2	5	2	64	738	632
Area 1:	122	3	338	22				5	51	33
Area 2:			48	2					4	20
Area 3:	3		319	10	1			5	13	24
Area 4:	2		35	3				2	12	6
Area 5:	3		73	8				2		6
Area 6:	9		195	1		3		2	42	24
Area 7:	2		21						3	5
Area 8:	4		86	3				1	18	21
Area 9:	26	3	182	8					42	10
Area 10:	7	1	28	4				1	18	12
Area 11:	5		27	7					14	8
Area 12:	76		56	10				20	25	14
Area 13:	9		56	2				1	15	5
Area 14:	17		84	8				2	65	8
Area 15:	8		50	8		1			2	10
Area 16:	9		57	6				4	13	9
Area 17:	18		326	53			1	2	5	33
Area 18:	8	1	55	5				1	15	8
Area 19:	13		67	16					25	8
Area 20:	34	4	47	18		1	1	2	19	21
Area 21:	6		63	9					3	7
Area 22:	59		20	20	1				35	33
Area 23:		2	44	13				2	38	14
Area 24:	8		53	19					2	2
Area 25:	26	1	102	11				1	181	252
Area 26:	1		150	16				4	53	19
Area 27:	9	1	122	28				7	25	20

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
NOVEMBER 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,333	2,161	292	165	1,278	2	390	4,644	5	96	0	130	4,170
Area 1:..	1,156	273	46	41	94		76	389		5		13	219
Area 2:..	255	66	16	3	14		19	113					24
Area 3:..	605	134	14	9	48		18	326	1	5			50
Area 4:..	296	43	1	4	19		2	128		3			96
Area 5:..	319	63	7	3	13		5	206		2		4	16
Area 6:..	648	162	29	14	58		60	228				10	87
Area 7:..	164	50	6	2	17		2	63				2	22
Area 8:..	372	64	11	4	11	1	22	107	2	3		16	131
Area 9:..	691	51	14	0	93		8	187		5		13	320
Area 10:.	691	16	1	0	31		3	404		2			234
Area 11:.	320	11	0	0	35		15	114		1		8	136
Area 12:.	539	30	4	4	123		33	111	1	38			195
Area 13:.	396	147	11	4	44		25	132		5		3	25
Area 14:.	300	24	3	0	83		0	42				7	141
Area 15:.	307	38	4	6	33		11	72		6		2	135
Area 16:.	481	21	13	5	119	1	0	41		3		1	277
Area 17:.	1,187	30	3	0	94		5	494		3		8	550
Area 18:.	365	128	8	7	38		9	43		1		5	126
Area 19:.	378	172	19	11	15		0	143		6		4	8
Area 20:.	433	92	19	1	114		0	0		5		7	195
Area 21:.	447	88	22	16	30		1	133	1	1		1	154
Area 22:.	479	45	2	2	43		50	251				2	84
Area 23:.	557	105	9	2	26		0	161				2	252
Area 24:.	239	1	0	0	4		0	82		1		1	150
Area 25:.	599	139	4	14	25		24	361		1		8	23
Area 26:.	403	114	19	11	27		0	2				10	220
Area 27:.	706	54	7	2	27		2	311				3	300

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
NOVEMBER 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,827	42	188	15	4,227	272	848	4,455	1,501	424	1	163
Area 1:	1,134	8	1		441	46	48	378	29	111	1	14
Area 2:	255	4			82	19	14	113	17			1
Area 3:	577				145	18	42	327	32	3		4
Area 4:	291	1	5	1	106		16	145	8	1		2
Area 5:	315				67	6	14	209	6	2		6
Area 6:	626	11	4	1	181	38	28	219	87	6		1
Area 7:	158		9		65		13	57	5	2		
Area 8:	314	1	8	1	91	37	11	132	20	2		
Area 9:	657		25		200	5	68	189	106	20		8
Area 10:	688	1	1		174		25	405	67	6		2
Area 11:	318	1	10		114	17	29	130	2	5		4
Area 12:	531		1		145	13	86	132	69	71		3
Area 13:	379	1			59	12	24	139	121	9		1
Area 14:	287			3	93		34	41	33	16		
Area 15:	304		16		130	10	25	76	31	6		3
Area 16:	476	2		1	234		76	46	92	9		5
Area 17:	1,068	3	28	1	237	4	77	506	133	16		32
Area 18:	340	1		1	169	7	22	52	69	5		5
Area 19:	360		9		144		14	139	19	11		9
Area 20:	426		3		243		82		44	31		7
Area 21:	444			1	220		22	153	36	6		2
Area 22:	441		9		56	30	13	141	84	50		2
Area 23:	553		25		234		25	167	80			10
Area 24:	238		1	2	73		4	84	57	3		8
Area 25:	546		24		28	10	9	176	80	24		6
Area 26:	396	7	2	1	232		10	2	93	1		12
Area 27:	705	1	7	2	264		17	297	81	8		16

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
NOVEMBER 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	24	22	2	3	2	1	0	3	2	356	276
Area 1:..	1	2								35	19
Area 2:..	2										3
Area 3:..	1									1	4
Area 4:..										4	2
Area 5:..											5
Area 6:..								3		40	7
Area 7:..										3	4
Area 8:..										5	6
Area 9:..	2									31	3
Area 10:.										1	6
Area 11:.										2	4
Area 12:.	2	1								5	3
Area 13:.										8	5
Area 14:.		2			2					61	2
Area 15:.	4									1	2
Area 16:.										7	4
Area 17:.	6	3	2						1	2	17
Area 18:.	1	1								3	4
Area 19:.		3		1						6	5
Area 20:.	1	3							1	1	10
Area 21:.	1										3
Area 22:.		2								29	25
Area 23:.										5	7
Area 24:.		3								2	1
Area 25:.	1									86	102
Area 26:.	1	1		1		1				17	15
Area 27:.	1	1		1						1	8

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
NOVEMBER 1985

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,467	163	1,131	160	57	63	21	1,115	99	21	35	646	412
Area 1:	741	16	95	12	9	4	0	61	2	4	3	28	13
Area 2:	95	8	31	8	1	1	1	17	1	0	1	8	3
Area 3:	277	4	47	11	4	4	2	45	18	2	3	52	29
Area 4:	218	0	32	4	0	2	1	34	3	1	0	12	5
Area 5:	77	0	26	8	0	2	0	31	3	0	1	14	7
Area 6:	166	0	19	8	3	3	0	72	4	0	4	23	19
Area 7:	75	2	43	4	0	2	0	12	2	0	0	13	3
Area 8:	418	4	46	10	4	4	0	46	3	0	3	15	13
Area 9:	287	0	34	7	1	1	1	23	3	1	1	50	5
Area 10:	196	4	29	4	0	5	0	26	1	2	0	21	6
Area 11:	143	0	8	2	0	3	0	34	5	0	1	30	8
Area 12:	513	6	84	12	7	4	0	42	7	0	5	60	19
Area 13:	86	2	20	8	1	1	1	32	2	1	2	12	4
Area 14:	149	0	19	1	1	1	1	37	2	0	0	21	2
Area 15:	139	3	30	2	0	2	1	27	12	1	2	22	1
Area 16:	209	7	43	11	1	3	3	41	0	0	0	43	4
Area 17:	337	24	104	20	4	2	0	89	1	2	1	48	25
Area 18:	173	9	30	0	1	1	0	52	2	0	1	16	5
Area 19:	141	9	43	0	0	2	3	22	2	0	0	14	11
Area 20:	314	15	54	6	3	0	1	40	0	2	0	53	2
Area 21:	274	19	50	3	2	4	2	57	0	0	0	17	0
Area 22:	172	3	31	6	3	2	1	23	1	0	5	11	19
Area 23:	282	1	42	1	1	3	0	26	1	0	0	14	5
Area 24:	135	2	23	1	0	1	0	18	0	0	0	4	5
Area 25:	72	6	55	6	6	4	1	59	15	1	2	19	12
Area 26:	430	12	25	0	1	1	2	53	3	0	0	14	12
Area 27:	348	7	68	5	4	1	0	35	6	2	0	12	7
State Office:								61		2			168

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
NOVEMBER 1985

Area	Total		Title XX				WIN	
			AFDC		Income Fligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,600	$491,495.00	980	$93,073.50	3,554	$392,860.50	66	$5,561.00
Area 1:..	420	42,201.25	124	10,827.00	296	31,374.25		
Area 2:..	110	11,481.00	20	1,752.75	90	9,728.25		
Area 3:..	365	45,914.75	86	10,582.25	279	35,332.50		
Area 4:..	97	10,477.50	11	1,411.50	86	9,066.00		
Area 5:..	239	26,455.75	28	2,928.50	211	23,527.25		
Area 6:..	288	28,612.50	73	7,720.25	187	18,050.25	28	2,842.00
Area 7:..	79	7,716.25	8	607.25	71	7,109.00		
Area 8:..	283	30,618.75	71	6,769.50	212	23,849.25		
Area 9:..	112	10,910.00	6	581.00	91	9,356.00	15	973.00
Area 10:.	113	10,679.00	20	2,049.00	91	8,574.00	2	56.00
Area 11:.	29	2,954.00	1	56.00	28	2,898.00		
Area 12:.	328	36,174.75	91	8,575.00	237	27,599.75		
Area 13:.	97	10,052.75	39	3,823.00	58	6,229.75		
Area 14:.	72	7,184.00	23	2,331.00	49	4,853.00		
Area 15:.	79	9,664.50	10	1,749.00	64	7,703.50	5	212.00
Area 16:.	133	14,897.25	8	791.00	125	14,106.25		
Area 17:.	644	68,752.50	125	11,291.50	511	56,789.00	8	672.00
Area 18:.	49	4,065.25	7	461.25	42	3,604.00		
Area 19:.	104	9,225.00	21	683.50	83	8,541.50		
Area 20:.	124	14,028.75	28	2,606.50	96	11,422.25		
Area 21:.	91	9,339.00	15	1,140.50	76	8,198.50		
Area 22:.	89	7,649.75	30	1,659.25	59	5,990.50		
Area 23:.	103	11,717.00			103	11,717.00		
Area 24:.	25	2,997.50	8	1,072.50	15	1,735.00	2	190.00
Area 25:.	202	23,930.25	25	2,670.00	171	20,644.25	6	616.00
Area 26:.	62	5,687.75	21	1,653.75	41	4,034.00		
Area 27:.	263	28,108.25	81	7,280.75	182	20,827.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1985

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,600	$491,495.00	190	$13,669.75	1,810	$214,134.00	2,432	$246,810.25	168	$16,881.00
Area 1:	420	42,201.25	15	1,141.00	159	18,270.00	213	20,423.50	33	2,366.75
Area 2:	110	11,481.00	11	777.50	25	3,339.00	72	7,014.50	2	350.00
Area 3:	365	45,914.75	8	347.50	230	30,975.00	112	12,700.75	15	1,891.50
Area 4:	97	10,477.50			27	2,365.00	70	8,112.50		
Area 5:	239	26,455.75			140	17,521.00	99	8,934.75		
Area 6:	288	28,612.50			178	17,080.00	94	9,684.50	16	1,848.00
Area 7:	79	7,716.25	2	74.00	18	2,527.00	59	5,115.25		
Area 8:	283	30,618.75	1	115.00	146	17,122.00	121	11,806.75	15	1,575.00
Area 9:	112	10,910.00			1	154.00	109	10,571.00	2	185.00
Area 10:	113	10,679.00	4	275.00	40	4,116.00	69	6,288.00		
Area 11:	29	2,954.00			18	1,470.00	11	1,484.00		
Area 12:	328	36,174.75	4	225.75	131	17,082.00	178	16,900.00	15	1,967.00
Area 13:	97	10,052.75	2	132.00	48	5,698.00	42	3,890.75	5	332.00
Area 14:	72	7,184.00			33	4,088.00	39	3,096.00		
Area 15:	79	9,664.50	2	90.00	5	2,296.00	72	7,278.50		
Area 16:	133	14,897.25	11	1,089.00	52	5,544.00	65	7,760.25	5	504.00
Area 17:	644	68,752.50	35	2,251.00	374	42,164.00	220	23,029.25	15	1,308.25
Area 18:	49	4,065.25	10	333.25			37	3,620.00	2	112.00
Area 19:	104	9,225.00	15	1,198.25			89	8,026.75		
Area 20:	124	14,028.75	14	827.50	19	2,632.00	89	10,289.25	2	280.00
Area 21:	91	9,339.00	20	1,790.75	16	2,086.00	53	5,279.75	2	182.50
Area 22:	89	7,649.75	2	110.00	32	3,304.00	47	3,638.75	8	597.00
Area 23:	103	11,717.00	1	57.50	3	343.00	97	11,216.50	2	100.00
Area 24:	25	2,997.50	2	240.00	6	525.00	17	2,232.50		
Area 25:	202	23,930.25	9	850.00	50	6,300.00	130	15,293.25	13	1,487.00
Area 26:	62	5,687.75	15	1,068.25			43	4,049.50	4	570.00
Area 27:	263	28,108.25	7	676.50	59	7,133.00	185	19,073.75	12	1,225.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,292	$1,206,808.41	1,433	$247,381.57	836	$955,187.02	23	$4,239.82
Area 1:..	214	160,362.98	61	10,683.57	151	149,327.64	2	351.77
Area 2:..	20	3,179.15	20	3,179.15				
Area 3:..	87	37,617.95	63	12,098.50	19	24,178.00	5	1,341.45
Area 4:..	103	82,143.69	35	6,538.49	68	75,605.20		
Area 5:..	59	18,529.48	45	6,425.48	11	11,895.00	3	209.00
Area 6:..	127	46,637.23	103	20,549.13	24	26,088.10		
Area 7:..	10	1,603.65	10	1,603.65				
Area 8:..	96	16,601.45	77	16,582.45	19	19.00		
Area 9:..	83	28,160.74	72	12,216.74	11	15,944.00		
Area 10:.	72	18,339.64	22	4,428.00	50	13,911.64		
Area 11:.	36	6,338.58	34	5,904.58			2	434.00
Area 12:.	106	19,195.76	36	6,656.95	69	12,331.81	1	207.00
Area 13:.	79	25,420.48	61	9,835.48	16	15,314.00	2	271.00
Area 14:.	34	5,926.79	34	5,926.79				
Area 15:.	56	19,208.34	48	8,940.34	8	10,268.00		
Area 16:.	49	8,326.40	49	8,326.40				
Area 17:.	239	140,821.59	141	26,796.12	95	113,386.47	3	639.00
Area 18:.	60	9,951.21	60	9,951.21				
Area 19:.	29	3,738.98	29	3,738.98				
Area 20:.	65	28,514.77	47	6,858.90	18	21,655.87		
Area 21:.	43	7,038.24	43	7,038.24				
Area 22:.	41	7,208.16	41	7,208.16				
Area 23:.	76	47,519.68	41	5,329.39	34	41,983.29	1	207.00
Area 24:.	22	3,310.55	20	3,144.95			2	165.60
Area 25:.	130	48,756.69	93	13,637.11	35	34,705.58	2	414.00
Area 26:.	74	12,940.89	74	12,940.89				
Area 27:.	83	20,082.64	74	10,841.92	9	9,240.72		
State Office..	199	379,332.70			199	379,332.70		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
NOVEMBER 1985

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,408	$1,388,948.80	1,320	$798,303.22	972	$408,505.19	116	$182,140.39
Area 1:	253	190,183.72	145	112,456.81	69	47,906.17	39	29,820.74
Area 2:	21	3,392.15	12	1,893.15	8	1,286.00	1	213.00
Area 3:	87	41,332.39	50	26,897.45	37	10,720.50		3,714.44
Area 4:	103	95,871.48	64	56,542.70	39	25,600.99		13,727.79
Area 5:	60	33,364.90	37	12,945.98	22	5,583.50	1	14,835.42
Area 6:	133	60,223.60	76	36,033.36	51	10,603.87	6	13,586.37
Area 7:	10	1,603.65	5	1,200.00	5	403.65		
Area 8:	96	31,234.37	41	7,796.27	55	8,805.18		14,632.92
Area 9:	94	29,642.64	57	16,033.45	26	12,127.29	11	1,481.90
Area 10:	72	24,062.49	48	14,589.32	24	3,750.32		5,722.85
Area 11:	39	6,889.58	23	3,769.58	13	2,569.00	3	551.00
Area 12:	124	43,743.76	62	11,796.90	44	7,398.86	18	24,548.00
Area 13:	83	26,167.48	41	12,365.63	38	13,054.85	4	747.00
Area 14:	36	6,316.79	16	3,682.10	18	2,244.69	2	390.00
Area 15:	60	20,062.34	22	9,660.00	34	9,548.34	4	854.00
Area 16:	51	9,055.40	35	6,127.40	14	2,199.00	2	729.00
Area 17:	239	159,271.51	161	111,171.02	78	29,650.57		18,449.92
Area 18:	64	10,497.86	24	3,872.46	36	6,078.75	4	546.65
Area 19:	30	3,978.98	8	969.38	21	2,769.60	1	240.00
Area 20:	65	28,514.77	41	23,817.34	24	4,697.43		
Area 21:	45	7,952.24	19	2,704.56	24	4,333.68	2	914.00
Area 22:	46	8,032.16	16	3,140.49	25	4,067.67	5	824.00
Area 23:	80	48,444.58	53	32,140.02	23	15,379.66	4	924.90
Area 24:	28	3,787.55	2	271.00	20	3,039.55	6	477.00
Area 25:	133	62,404.26	66	30,074.72	64	18,681.97	3	13,647.57
Area 26:	74	33,202.81	24	4,050.49	50	8,890.40		20,261.92
Area 27:	83	20,382.64	50	12,863.45	33	7,219.19		300.00
State Office:	199	379,332.70	122	239,438.19	77	139,894.51		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
NOVEMBER 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,292	$1,206,808.41	$526.53	1,456	$251,621.39	$172.82	836	$955,187.02	$1,142.57
State Funds	1,320	798,303.22	604.78	740	131,348.94	177.50	580	666,954.28	1,149.92
AFDC - FC	972	408,505.19	420.27	716	120,272.45	167.98	256	288,232.74	1,125.91

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
NOVEMBER 1985

	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
Area	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,526	$566,329.96	$ 86.78	5,088	$430,117.59	$ 84.54	1,039	$86,888.79	$ 83.63	386	$46,144.58	$119.55	13	$3,179.00
Area 1:	588	59,576.76	101.32	486	47,656.31	98.06	52	5,335.56	102.61	50	6,584.89	131.70		
Area 2:	129	12,873.30	99.79	83	7,273.98	87.64	14	893.76	63.84	32	4,605.56	143.92		100.00
Area 3:	268	25,842.81	96.43	173	16,903.75	97.71	65	5,880.20	90.46	26	2,825.11	108.66	4	233.75
Area 4:	132	11,889.55	90.07	114	9,806.05	86.02	18	1,883.50	104.64					200.00
Area 5:	104	8,119.35	78.07	83	6,427.15	77.44	14	818.20	58.44	7	874.00	124.86		
Area 6:	310	26,339.01	84.96	212	17,489.83	82.50	43	3,091.44	71.89	55	5,757.74	104.69		
Area 7:	113	9,539.03	84.42	87	7,195.00	82.70	26	2,344.03	90.16					
Area 8:	211	20,280.41	96.12	125	11,124.47	89.00	23	2,057.46	89.45	63	7,098.48	112.67		
Area 9:	325	29,958.43	92.18	234	22,249.19	95.08	80	6,535.90	81.70	11	1,098.34	99.85		75.00
Area 10:	220	15,150.93	68.87	191	13,575.35	71.08	29	1,575.58	54.33					
Area 11:	229	16,292.77	71.15	159	9,813.45	61.72	47	3,590.04	76.38	23	2,889.28	125.62		
Area 12:	450	42,701.23	94.89	335	31,931.39	95.32	98	8,673.37	88.50	17	2,096.47	123.32		
Area 13:	97	8,709.10	89.78	58	5,137.54	88.58	28	2,068.56	73.88	11	1,203.00	109.36		300.00
Area 14:	169	13,864.62	82.04	132	11,041.32	83.65	37	2,723.30	73.60					100.00
Area 15:	186	14,129.03	75.96	144	10,308.79	71.59	32	2,595.24	81.10	10	1,150.00	115.00		75.00
Area 16:	335	27,017.70	80.65	250	19,898.60	79.59	85	6,869.10	80.81					250.00
Area 17:	390	34,646.71	88.84	293	25,172.67	85.91	93	8,926.04	95.98	4	548.00	137.00		
Area 18:	223	17,359.93	77.85	190	14,306.56	75.30	26	2,141.57	82.37	7	911.80	130.26		
Area 19:	176	12,994.40	73.83	157	11,293.16	71.93	19	1,651.24	86.91					50.00
Area 20:	486	41,308.08	85.00	387	33,382.69	86.26	94	6,924.64	73.67				5	1,000.75
Area 21:	252	20,957.92	83.17	228	19,107.76	83.81	24	1,850.16	77.09					
Area 22:	128	12,661.85	98.92	65	5,454.69	83.92	18	1,753.00	97.39	43	5,094.91	118.49	2	359.25
Area 23:	285	22,696.01	79.64	256	19,490.71	76.14	29	3,205.30	110.53					
Area 24:	86	7,678.39	89.28	81	7,256.39	89.59	5	422.00	84.40					
Area 25:	81	7,700.93	95.07	41	3,420.08	83.42	12	761.60	63.47	27	3,407.00	126.19	1	112.25
Area 26:	229	18,469.79	80.65	217	17,380.79	81.10	11	766.00	69.64				1	323.00
Area 27:	324	27,571.92	85.10	307	26,019.32	84.76	17	1,552.00	91.29					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
NOVEMBER 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	846	80	154	90	207	141	174	749	37	118	32	158	404	719	10,457	876	11,333
Area 1:.....	76	8	3	12	13	16	24	67	5	14	6	17	25	65	805	78	883
Area 2:.....	13	4	4		2	3		3		1		2		3	127	13	140
Area 3:.....	59	3	6	1	8	19	22	178	5	23	6	17	127	168	699	69	768
Area 4:.....	9	2		2	4	1		14	1	3	1	4	5	6	108	17	125
Area 5:.....	24	5	7		5	4	3	8		3		5		7	274	25	299
Area 6:.....	83	10	5	22	15	12	19	71	7	6	7	8	43	74	773	80	853
Area 7:.....	5		1		2	1	1	1		1				2	60	4	64
Area 8:.....	54	2	10	5	15	14	8	36	6	13	1	13	3	25	593	65	658
Area 9:.....	19	2	7	2	5	1	2	8	1			1	6	9	412	18	430
Area 10:.....	12	1	7	1	3			2	1		1				159	14	173
Area 11:.....	6	1	1	1	2		1							1	110	5	115
Area 12:.....	57	3	9	3	14	8	20	52	2	5	1	18	26	54	609	55	664
Area 13:.....	20	2	7		9	1	1	5	1	2	1	1		2	244	23	267
Area 14:.....	7	2	1	1	1	1	1	3		2		1		2	112	8	120
Area 15:.....	11		3	1	7										245	11	256
Area 16:.....	29	1	14	1	8	3	2	10	1	3		5	1	6	339	33	372
Area 17:.....	102	15	17	19	20	13	18	17	1	4		8	4	35	1,262	84	1,346
Area 18:.....	12	1	5	2	3	1		8	1			5	2	3	238	17	255
Area 19:.....	22	4	3		6	5	4	18		2		3	13	22	272	18	290
Area 20:.....	28	3	1	2	9	8	5	16	1	9	1	5		13	231	31	262
Area 21:.....	32	1	12	2	9	1	7	9	2	1		5	1	9	529	32	561
Area 22:.....	26		6	1	13	1	5	4		1		3		6	228	24	252
Area 23:.....	17		4	1	8	3	1	6				3	3	7	119	16	135
Area 24:.....	22	2	6	1	9	1	3	4		2		2		4	255	22	277
Area 25:.....	33	2	12	2	14	1	2	15		4	2	5	4	7	429	41	470
Area 26:.....	39	5	1	3		15	15	162	1	17	4	17	123	153	751	48	799
Area 27:.....	29	1	2	5	3	8	10	32	1	2	1	10	18	36	474	25	499

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
NOVEMBER 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	144	15	24	11	5	9	0	80
Amount.....	$63,943.34	$6,896.77	$11,574.67	$3,269.65	$539.00	$1,123.00	$ 0	$40,540.25
Average Amount...	$ 444.05	$ 459.78	$ 482.28	$ 297.24	$107.80	$ 124.78	$ 0	$ 506.75
Chore								
Clients.....	74	15	20	8	5	1		25
Amount.....	$ 7,341.53	$1,714.37	$ 1,912.75	$ 804.00	$539.00	$ 110.00		$ 2,261.41
Average Amount...	$ 99.21	$ 114.29	$ 95.64	$ 100.50	$107.80	$ 110.00		$ 90.46
Personal Care Home								
Clients.....	4	2		1		1		
Amount.....	$ 2,085.63	$ 887.03		$ 185.60		$1,013.00		
Average Amount...	$ 521.41	$ 443.52		$ 185.60		$1,013.00		
Adult Family Care								
Clients.....	2							2
Amount.....	$ 244.00							$ 244.00
Average Amount...	$ 122.00							$ 122.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients.....	106	13	18	7				68
Amount.....	$50,821.66	$3,914.10	$ 9,001.38	$2,280.05				$35,626.13
Average Amount...	$ 479.45	$ 301.08	$ 500.08	$ 325.72				$ 523.91
Case Management								
Clients.....	119	15	24	(11)	(5)	(9)	(0)	80
Amount.....	$ 3,450.52	$ 381.27	$ 660.54	$ 0	$ 0	$ 0	$ 0	$ 2,408.71
Average Amount...	$ 29.00	$ 25.42	$ 27.52	$ 0	$ 0	$ 0	$ 0	$ 30.11

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13 and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN – UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.